

Risk Register

Appendix 3

OXFORDSHIRE HEALTH AND WELLBEING STRATEGY 2024-30

As at: 01 Feb 2024

Ref	Title	Risk Description	Opp / Threat	Cause	Consequence	Risk Treatment	Date Raised	Owner	Gross		Current			Target		Comments	Control / Mitigation Description	Date Due	Action Status	% Progress	Action Owner
									P	I	P	I	Score	P	I						
	Delivery in partnership	The City Council has had a key role in developing the HWS but responsibility for delivery is with the HWB and partners in the working group overall	Opportunity	Partnership working has the potential to achieve better outcomes from the total resources and reduce duplication than siloed working, in particular integrating health systems with local government and community delivery. Issues may arise around prioritisation and resourcing within individual deliver partner organisations	The City Council will be delivering in partnership, which may increase impact or may lead to slowing/stalling of delivery due to issues within other partner organisations	Accept	01/02/24	Community Services, OCC	4	3	3	2	3	2	OCC has been actively involved in shaping the HWS and Action Plan to ensure these fit with OCC and partners priorities and resources.	City Council officer and Cabinet Member representation in the governance structure to provide oversight, direction and strengthen	Annual monitoring and quarterly governance meetings				Corp strategy
	Financial	The HWB have stated that the financial costs will sit within existing partner budgets	Threat	On current planning there is no additional funding available to support the delivery of this strategy, although some programme-specific funding is likely become available through the lifetime of this strategy	OCC may not have control over or access to all necessary funds to deliver the Action Plan	Reduce		community services, OCC	4	3	4	3	12	4	3	OCC has been actively involved in shaping the HWS and Action Plan to ensure these fit with organisational priorities and resources.	OCC representation in the governance structure to strengthen partnerships, prioritisation and resourcing	Annual monitoring and quarterly governance meetings			Corp Strategy
	Officer capacity		Threat	Insufficient officer capacity to deliver our role in the HWS	Some deliverables under the Action Plan may be missed in part or in totality	Accept		Community Services, OCC	3	3	3	3	9	3	3	The implementation and delivery of programmes under this strategy will be dependent on being able to prioritise officer time for this delivery amongst competing demands. OCC has been actively involved in shaping the HWS and Action Plan to ensure these fit with organisational priorities and resources.	As part of implementation of Action Plan, identify capacity to deliver within agreed timeframes.				Community Services, OCC

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